

Projected SHIP 2019-2020

\$ 47,261,673

| Local Government | County Total | County Share/ City Share |
|------------------|--------------|-----------------------------|
| ALACHUA | 533,091 | 267,398 |
| Gainesville | | 265,693 |
| BAKER | 350,000 | 350,000 |
| BAY | 397,684 | 316,039 |
| Panama City | | 81,645 |
| BRADFORD | 350,000 | 350,000 |
| BREVARD | 1,063,519 | 587,062 |
| Cocoa | | 35,096 |
| Melbourne | | 149,531 |
| Palm Bay | | 205,366 |
| Titusville | | 86,464 |
| BROWARD | 3,232,112 | 580,164 |
| Coconut Creek | | 99,226 |
| Coral Springs | | 219,137 |
| Davie | | 175,827 |
| Deerfield Beach | | 133,809 |
| Fort Lauderdale | | 311,252 |
| Hollywood | | 253,721 |
| Lauderhill | | 122,174 |
| Margate | | 99,226 |
| Miramar | | 233,358 |
| Pembroke Pines | | 281,517 |
| Plantation | | 152,556 |
| Pompano Beach | | 188,109 |
| Sunrise | | 157,727 |
| Tamarac | | 110,215 |
| Weston | | 114,094 |
| CALHOUN | 350,000 | 350,000 |
| CHARLOTTE | 392,488 | 349,511 |
| Punta Gorda | | 42,977 |
| CITRUS | 354,490 | 354,490 |
| CLAY | 449,014 | 449,014 |
| COLLIER | 704,195 | 665,183 |
| Naples | | 39,012 |
| COLUMBIA | 350,000 | 350,000 |
| DE SOTO | 350,000 | 350,000 |
| DIXIE | 350,000 | 350,000 |
| DUVAL | 1,672,813 | 1,672,813 |
| ESCAMBIA | 625,330 | 517,773 |
| Pensacola | | 107,557 |
| FLAGLER | 350,000 | 74,655 |
| Palm Coast | | 275,345 |

SHIP allocation based on Conference Report on SB 2500 (Plus Prior Returned DR funds; Less: Monitoring, Catalyst & other funding)

| Local Government | County Total | County Share/ City Share |
|-------------------|--------------|-----------------------------|
| FRANKLIN | 350,000 | 350,000 |
| GADSDEN | 350,000 | 350,000 |
| GILCHRIST | 350,000 | 350,000 |
| GLADES | 350,000 | 350,000 |
| GULF | 350,000 | 350,000 |
| HAMILTON | 350,000 | 350,000 |
| HARDEE | 350,000 | 350,000 |
| HENDRY | 350,000 | 350,000 |
| HERNANDO | 405,874 | 405,874 |
| HIGHLANDS | 350,000 | 350,000 |
| HILLSBOROUGH | 2,424,941 | 1,773,359 |
| Tampa | | 651,582 |
| HOLMES | 350,000 | 350,000 |
| INDIAN RIVER | 358,231 | 358,231 |
| JACKSON | 350,000 | 350,000 |
| JEFFERSON | 350,000 | 350,000 |
| LAFAYETTE | 350,000 | 350,000 |
| LAKE | 666,252 | 666,252 |
| LEE | 1,279,260 | 809,644 |
| Cape Coral | | 322,885 |
| Fort Myers | | 146,731 |
| LEON | 582,190 | 199,051 |
| Tallahassee | | 383,139 |
| LEVY | 350,000 | 350,000 |
| LIBERTY | 350,000 | 350,000 |
| MADISON | 350,000 | 350,000 |
| MANATEE | 722,793 | 615,386 |
| Bradenton | | 107,407 |
| MARION | 684,850 | 568,631 |
| Ocala | | 116,219 |
| MARTIN | 360,476 | 360,476 |
| MIAMI-DADE | 2,960,825 | 1,905,883 |
| Hialeah | | 254,631 |
| Miami | | 512,815 |
| Miami Beach | | 98,595 |
| Miami Gardens | | 121,098 |
| North Miami | | 67,803 |
| MONROE | 350,000 | 350,000 |
| NASSAU | 350,000 | 350,000 |
| OKALOOSA | 426,703 | 381,857 |
| Fort Walton Beach | | 44,846 |
| OKEECHOBEE | 350,000 | 350,000 |

| Local Government | County Total | County Share/ City Share |
|------------------------|--------------|-----------------------------|
| ORANGE | 2,328,226 | 1,836,505 |
| Orlando | | 491,721 |
| OSCEOLA | 680,387 | 540,704 |
| Kissimmee | | 139,683 |
| PALM BEACH | 2,467,346 | 1,865,560 |
| Boca Raton | | 160,871 |
| Boynton Beach | | 132,003 |
| Delray Beach | | 114,485 |
| West Palm Beach | | 194,427 |
| PASCO | 948,955 | 948,955 |
| PINELLAS | 1,702,566 | 886,355 |
| Clearwater | | 202,776 |
| Largo | | 146,591 |
| St. Petersburg | | 466,844 |
| POLK | 1,211,564 | 944,415 |
| Lakeland | | 190,094 |
| Winter Haven | | 77,055 |
| PUTNAM | 350,000 | 350,000 |
| ST. JOHNS | 493,651 | 493,651 |
| ST. LUCIE | 597,808 | 144,789 |
| Fort Pierce | | 85,666 |
| Port St. Lucie | | 367,353 |
| SANTA ROSA | 388,760 | 388,760 |
| SARASOTA | 788,258 | 682,868 |
| Sarasota | | 105,390 |
| SEMINOLE | 864,144 | 864,144 |
| SUMTER | 350,000 | 350,000 |
| SUWANNEE | 350,000 | 350,000 |
| TAYLOR | 350,000 | 350,000 |
| UNION | 350,000 | 350,000 |
| VOLUSIA | 976,477 | 687,245 |
| Daytona Beach | | 121,864 |
| Deltona | | 167,368 |
| WAKULLA | 350,000 | 350,000 |
| WALTON | 350,000 | 350,000 |
| WASHINGTON | 350,000 | 350,000 |
| TOTAL | 45,645,273 | 45,645,273 |
| Compliance Monitoring | | 116,400 |
| Catalyst & Veterans | | 1,500,000 |
| Total available | | 47,261,673 |