

As of 7/9/21

State Housing Trust Fund	\$	62,165,000.00
	\$	-
	\$	-
Total for Appropriation	\$	62,165,000.00
Total Program Income Added	\$	40,335,000.00
Total Available for Splits for SAIL Program	\$	102,500,000.00

Demographic Splits

Farm/Fish	5.0%	\$	5,125,000.00
Homeless	10.0%	\$	10,250,000.00
Special Needs	13.0%	\$	13,325,000.00
Total Elderly - (EHCL plus non-EHCL)	24.6%	\$	25,215,000.00
Amount of Elderly Money set-aside for EHCL	10% of Elderly	\$	2,521,500.00
Non-EHCL Elderly	90% of Elderly	\$	22,693,500.00
Total Family - (Workforce plus non-Workforce)	47.4%	\$	48,585,000.00
Amount of Family Money set-aside for Workforce		\$	5,520,000.00
Non-Workforce Family (total Family minus Workforce amount)		\$	43,065,000.00
Non-Workforce Family (Self-Sourced)		\$	21,532,500.00
Non-Workforce Family (Non-Self-Sourced)		\$	21,532,500.00

County Splits

total for year

Small Counties	10.0%	\$	10,250,000
Medium Counties	36.2%	\$	37,105,000
Large Counties	53.8%	\$	55,145,000