

as of 5/22/2023

State Housing Trust Fund		\$ 109,000,000.00
Data Clearinghouse		\$ (380,000.00)
Catalyst Program		\$ (660,000.00)
Total for Appropriation		\$ 107,960,000.00
Total Program Income Added		\$ 46,245,383.00
Total Appropriation and Program Income		\$ 154,205,383.00
Total Available for Splits for SAIL Program		\$ 154,205,383.00

Demographic Splits

Farm/Fish	5.0%	\$ 7,710,269.15
Homeless	10.0%	\$ 15,420,538.30
Special Needs	11.8%	\$ 18,196,235.19
Total Elderly	29.4%	\$ 45,336,382.60
Amount of Elderly Money set-aside for Preservation	10%	\$ 4,533,638.26
Non-Preservation Elderly	90% of Elderly	\$ 40,802,744.34
Total Family	43.8%	\$ 67,541,957.75
Self-Sourced Family		\$ 33,770,978.88
Non-Self-Sourced Family		\$ 33,770,978.88

County Splits

		total for year
Small Counties	10.0%	\$ 15,420,538
Medium Counties	37.7%	\$ 58,135,429
Large Counties	52.3%	\$ 80,649,415